FEES REGULATING AUTHORITY - 2027-28, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2027-28 FOR PH STREAM

1 **Name of the College/Institute:** A. S. P. MANDAL's D. PHARMACY INSTITUTE, DHARASHIV
Code: PH02027
Stream: PH
Year: 2027-28
Location: Keshavnagar, Umbare Kotha, Ghatangri Road, DHARASHIV,Dharashiv, Dharashiv

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Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2026-27	Approved	67751	7249	75000
Fee for Academic Year 2025-26	Ad-hoc	77727	7273	85000
Fee for Academic Year 2024-25	Ad-hoc	77727	7273	85000
Fee for Academic Year 2023-24	No Fees	0	0	0
Fee for Academic Year 2022-23	No Fees	0	0	0
Fee for Academic Year 2021-22	No Fees	0	0	0
Fee for Academic Year 2020-21	No Fees	0	0	0
b) Fee Proposed by College for AY 2027-28	**Proposal Status** Y and **Proposed fee for 2027-28** Rs. 125000			
C) Year of recognition by respective council/Government :	2024			

3. Whether undertaking on stamp paper submitted reg. refund? Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2025-26 to approved teaching /non teaching staff as per Competent Authority / University Norms.	10943986	91200
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**10943986**	91200
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2025-26	1606599	13388
4.2.1	a) Less income	8020	67
	b) Hostel expenses,	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**12542565**	104521
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (376277) whichever is lower		
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	12542565	104521
4.2.3	10% of 4.2.2.2 for increase in cost for 2025-26	1254257	10452
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	575704	4798
4.3	Usage charge for building - **Regular / First Shift** Rs. 7300 per student for total sanctioned intake 1. Usage Charges: 5800 2. Additional Usage Charges: 500 3. For New Colleg Additional: 1000 4. Land/Building alloted by Gov. or Public Body: N	876000	7300
	Usage charge for building - **Second Shift** Rs. 3650 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	10500	88
4.5	**Total of (4.2.2.2 to 4.4)**	**15259026**	127159
4.6	Sanctioned strength in the course run in Academic Year 2025-26 (No.) - **Regular / First Shift** (This is to exclude the Tuition Waiver Scheme (TWS) students)	120 **San Intake as per last year: 60 * 4 = 240**	
	Sanctioned strength in the course run in Academic Year 2025-26 (No.) - **Second Shift** (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2025-26 (No.) - **Regular / First Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(36+63+0+0+1+0) (Excluding TFWS, J&K, and Repeaters)	100	
	Actual strength in the course run in Academic Year 2025-26 (No.) - **Second Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift**	0	

4.9	Per Student Fee (4.5/4.8)	**127159**
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**127159**
4.10	Reasonable Revenue Surplus (10% of 4.9.1)	**12716**
4.10.1	**Total fee (4.9.1 + 4.10)**	**139875**
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 7.14% - Add = 0 Research Publications in international journals & Patents - 0.58 per faculty per year - Add = 636 Placement of students - 0% - Add = 0	636
4.10.3	Total Reasonable Revenue Surplus (4.10 + 4.10.2-(13352)) or Limited 15% of Tuition Fee(4.9.1- (19074)) whichever is less.	13352
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**140511**

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Admission / Application Form Fees	3000
2	Admission Cancellation Fees	1000
3	Bonafide Certificate Fees	3300
4	ID Card Fees	720
Total		**8020**

Date 26/11/2026

Place Dharashiv

26/11/2026

Dr. Gorakh V. Deshmane
Principal
Adarsh Shikshan Prasarak Mandal's
D. Pharmacy Institute, Dharashiv

ASPM'S D.PHARMACY INSTITUTE ★ D.PHARM & B.PHARM DHARASHIV

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)